



# COVID-19 Response Update

June 11, 2020



# Agenda

- Front Line and Public Safety Updates
- Ridership Updates
- Advocacy Updates
- Employee and Labor Partner Engagement

# Front Line and Public Safety Efforts

# Masks On Order

	<b>Current Inventory on Hand (EA)</b>	<b>Current Total Pending Ordered (EA)</b>
<b>N95 Mask</b>	75,000	32,500
<b>KN95 Mask</b>	105,400	40,600
<b>Poly Surgical Mask</b>	207,300	42,350
<b>Cloth Mask</b>	43,805	16,925
<b>Employee Made &amp; Donated</b>	105	
<b>Gift from Shanghai Metro</b>	10,000	

# Critical Personnel Availability - Operations

<b>Critical Position - Operations</b>	<b>4/13/2020 Availability</b>	<b>5/4/2020 Availability</b>	<b>6/1/2020 Availability</b>
Train Operator	89%	89%	88%
Station Agent	87%	84%	80%
Operations Foreworker	92%	93%	79%
Train Controller	87%	77%	86%
Power Support Controller	80%	100%	69%
Elevator Escalator Maintenance	79%	88%	70%
System Service Workers	87%	88%	87%
Traction Power Maintenance	86%	79%	90%
Train Control Maintenance	86%	90%	84%
Track & Structures Maintenance	95%	94%	93%
Automatic Fare Collection Maintenance	87%	87%	92%
Transit Vehicle Mechanic	66%	88%	72%
Transit Vehicle Electronic Technician	74%	84%	83%
Utility Worker/ Car Cleaner	50%	80%	70%
RS&S Foreworker	43%	84%	86%
Electronic Repair Shop Technician	49%	100%	62%
eBART Vehcile Mechanics	75%	83%	83%
eBART Track & Civil	50%	50%	82%
eBART DMU Engineers	84%	89%	81%
eBART Custodians	74%	79%	80%

# Technology Evaluations

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- Test new style electrostatic fogging application – Complete
  - Successful – Now disinfecting operating fleet nightly
  - 24 additional electrostatic fogging applicators on order
- Demonstration of Static UV process to disinfect train interiors – Complete
  - Unsuccessful
    - Extremely Labor Intensive – three people to set up and operate
    - Inefficient – 20 minutes application time per car (plus additional set up time)
- Assessing HEPA and MERV 14 filters for Legacy and FOTF cars – In progress
  - Prototype Testing to begin June 10
- Testing UV in HVAC duct work for Legacy and FOTF Cars – In progress
  - Design in progress
  - Possible field-testing late July
- Demonstration of Disinfection Robot for rail cars – Week of June 15
- Researching permanently mounted pulse UV technology in rail cars – In progress

# Critical Personnel Availability - Police

Critical Position - Police	4/13/2020 Availability	5/4/2020 Availability	6/1/2020 Availability
Lieutenants	92%	100%	84.6%
Sergeants	83%	93%	80%
Civilian Supervisors	80%	100%	80%
Police Officers	90%	91%	88%
Community Service Officers	69%	80%	86%
Fare Inspectors	56%	63%	71%
Dispatchers	90%	95%	84%
Police Admin Specialist	100%	100%	100%

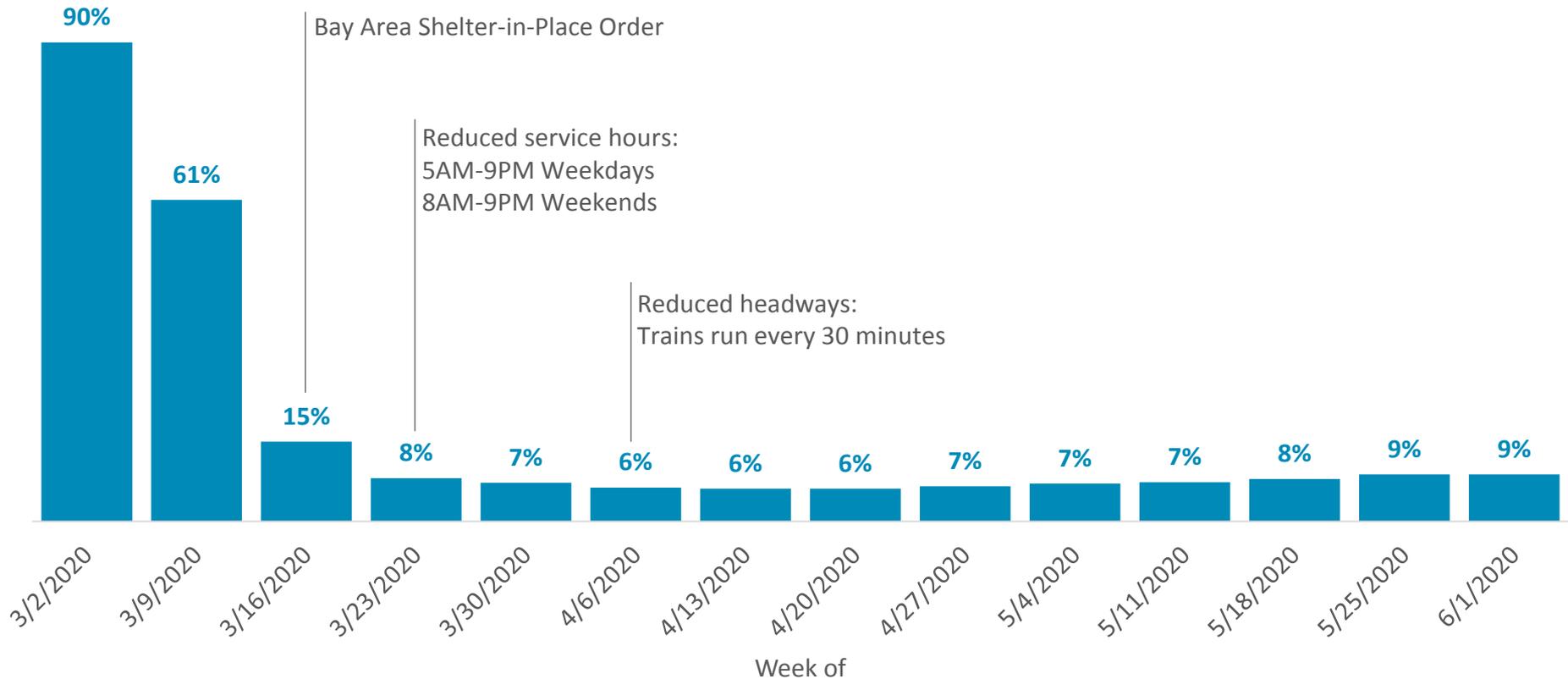
# BART Police Department Citations Update

<b>Date Range</b>	<b>Proof of Payment</b>	<b>Criminal</b>
<b>March 16 – March 22</b>	37	65
<b>March 23 – March 29</b>	2	28
<b>March 30 – April 5</b>	4	45
<b>April 6 – April 12</b>	1	44
<b>April 13 – April 19</b>	0	67
<b>April 20 – April 26</b>	14	58
<b>April 27 – May 3</b>	4	70
<b>May 4 – May 10</b>	1	74
<b>May 11 – May 17</b>	6	104
<b>May 18 – May 24</b>	6	106
<b>May 25 – May 31</b>	6	95

# Ridership Update

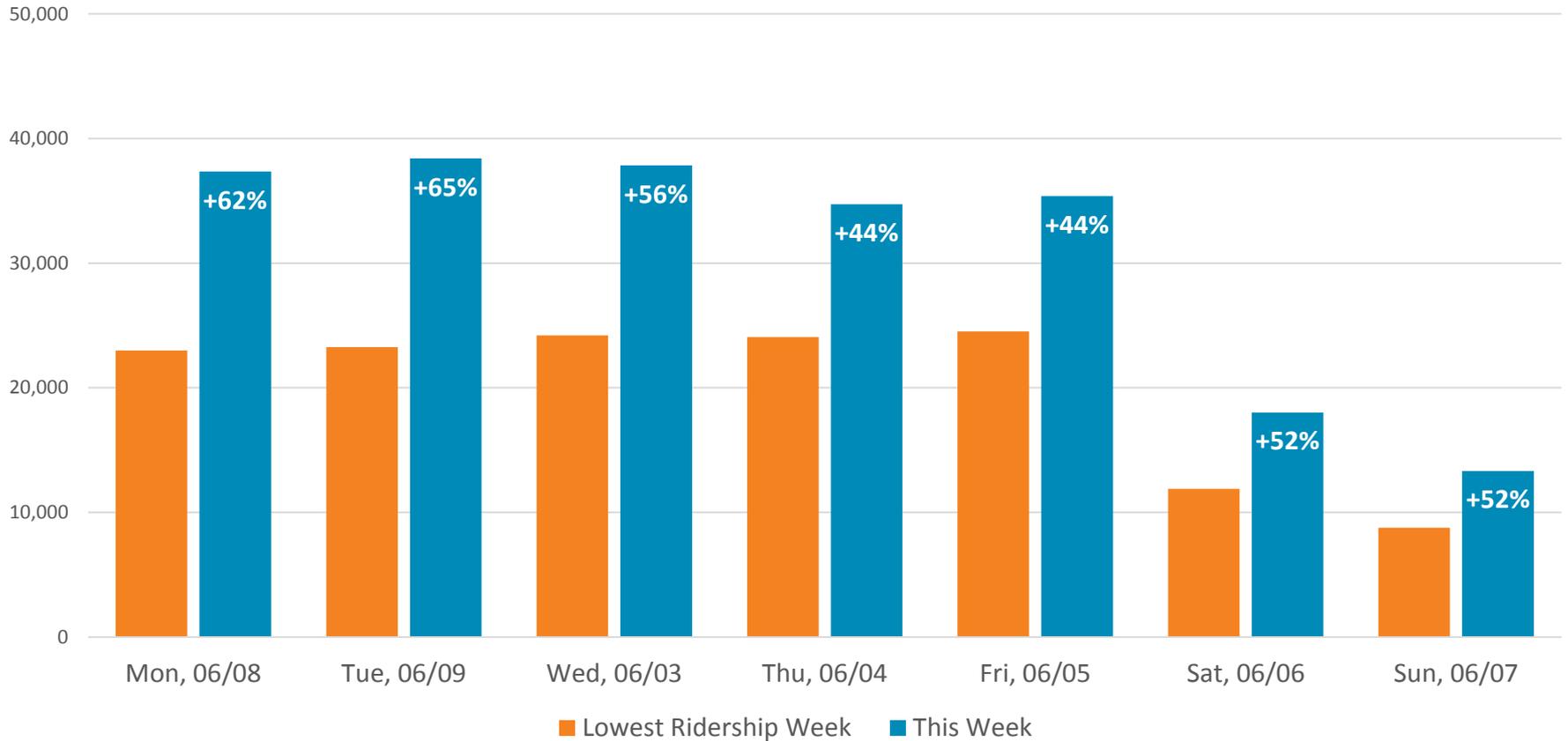
# Ridership Tracker

## BART Weekly Ridership Tracker during COVID Pandemic % of Expected Baseline Ridership

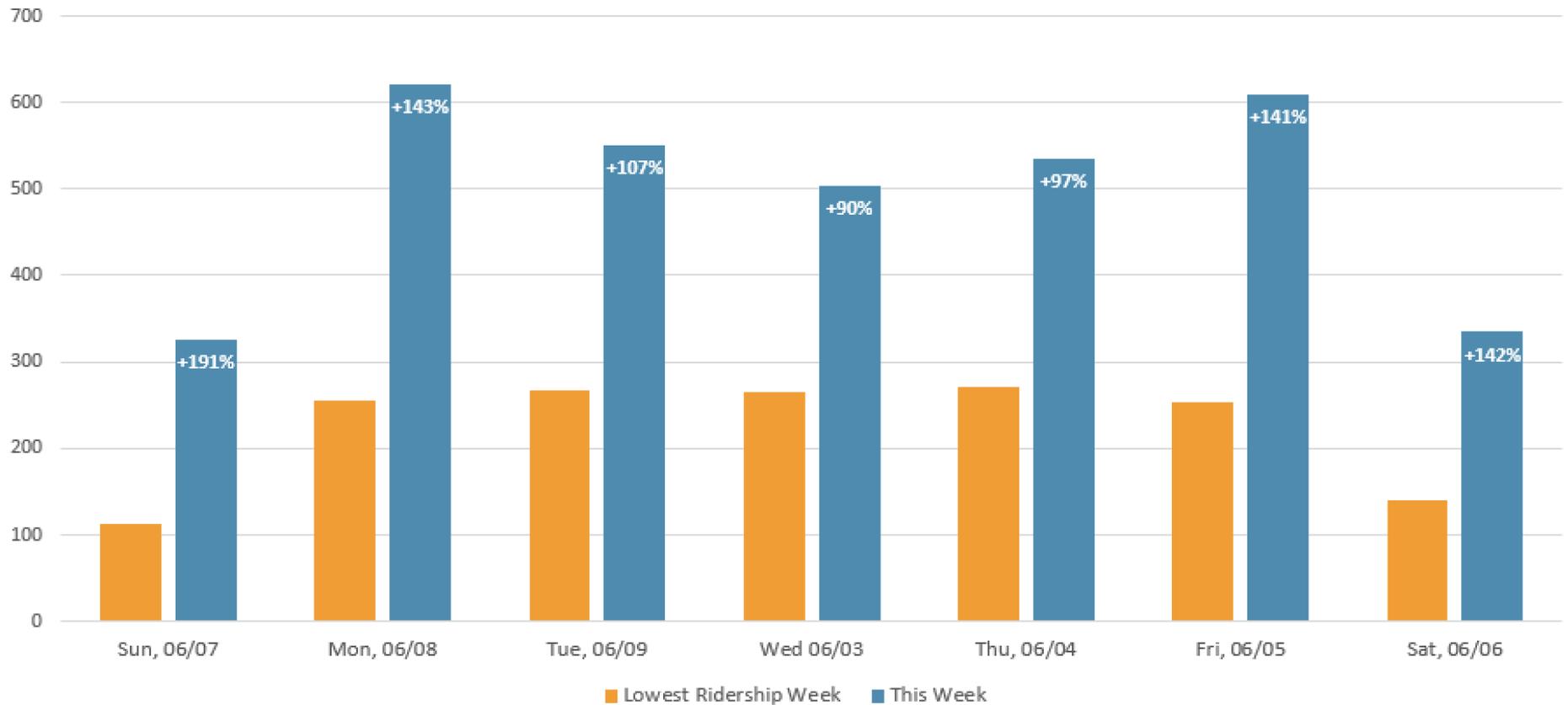


# BART Ridership Variance

## Ridership Variance Since Lowest Ridership Week

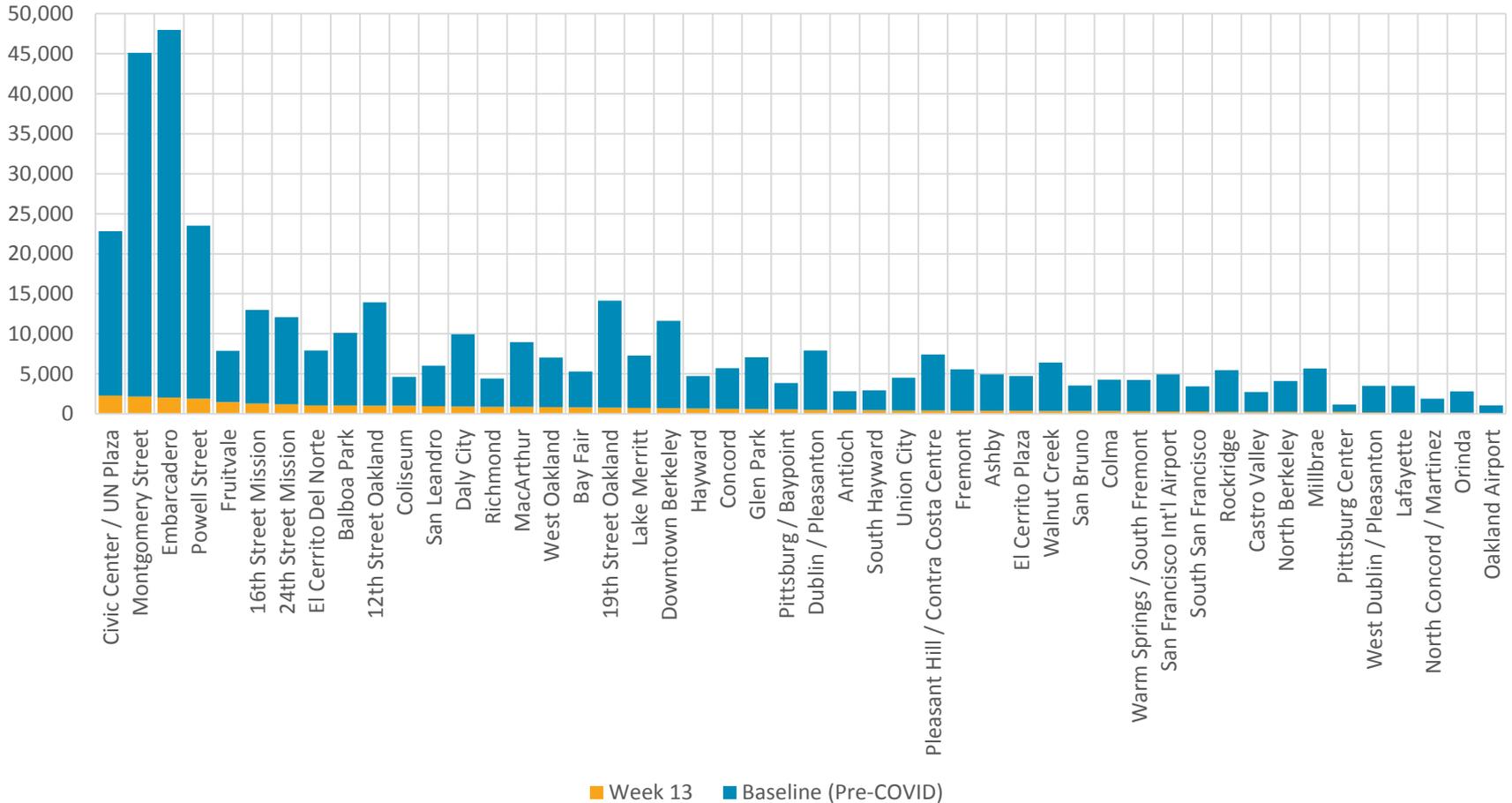


# Capitol Corridor Ridership Variance



# Average Weekday Exits by Station

Week 13 (5/25) Average Weekday Exits by Station



# Rebuilding Ridership Taskforce



PUBLIC HEALTH



PUBLIC SAFETY



SERVICE



COMMUNICATIONS & PARTNERSHIPS



## NEAR TERM FOCUS: BUILD TRUST AND CONFIDENCE WITH BART RIDERS, EMPLOYEES AND BAY AREA COMMUNITY

A continued effort to prioritize the safety and health of its riders and workforce

### Communications

- focus on signage and messaging about public health and safety
- 15 step welcome back plan

### Business Community Partnerships

- education sessions on BART's welcome back plan
- Q&A to discuss business community questions and concerns

### Public Health and Public Safety

- monitoring train capacity to inform service planning
- riders' adherence to mask/face covering mandates
- BART Police Department continued efforts to increase staff presence

# Rebuilding Ridership Taskforce

- Decals, posters, and banners have been shipped to stations and are being put up
- Train car window decals at the printer



# Rebuilding Ridership Taskforce

- 136 hand straps sold as of 6/10 (mostly by phone order)
- Pilot seating configuration complete and car is in service, planning for a survey (designated wheelchair spaces remain)



# Business Community Outreach

BART staff engaged with 100+ Bay Area employers in a dialogue to **understand their concerns** and **return-to-work plans**

- BART 15-Step Welcome Back Plan
- 5 days of dialogue, June 1 – June 5

Bay Area companies presented these concerns

## Cleaning & Disinfecting Measures

- Cleaning technologies
- Air filtration
- Disinfecting procedures (trains, stations, high touch-surfaces)

## Social Distancing & Capacity of Trains and Stations

- Dwell times
- Train, station and platform capacity tracking
- Data transparency

## Public Safety & Security

- BART Police Department strategies for increased presence and public safety enforcement

## Other

- Mobile technology
- Touchless capabilities

Many companies presented their return-to-work plans as phased approaches, following public health guidance.

# Advocacy Update

# Federal Advocacy Update

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## HEROES Act

- Senate Majority Leader McConnell has repeatedly stated that the Senate is in no rush to pass an additional relief package.
- We expect negotiations will begin in earnest in June, with the July 4 recess as a possible deadline for a deal.

## Surface Transportation Reauthorization – Invest in America Act

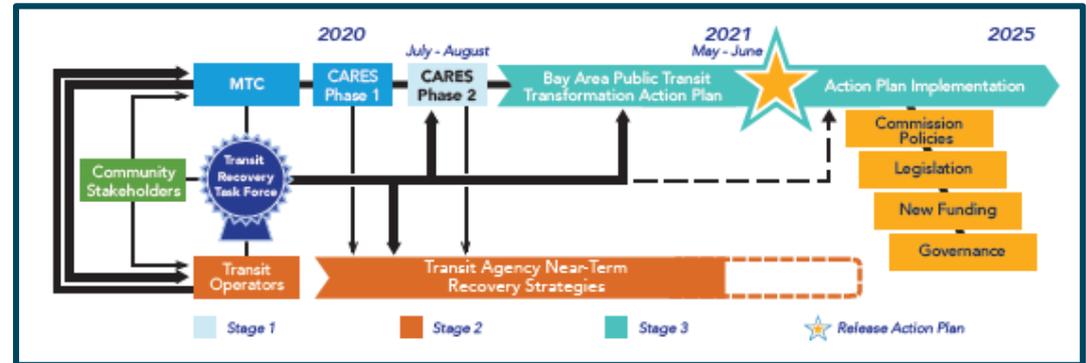
- On June 3, the House Committee on Transportation and Infrastructure released text for a surface transportation reauthorization bill.
- Provides \$411 billion over five years out of the Highway Trust Fund for highway, transit, safety, and research programs, a 46% increase over current investment levels.
- Includes \$105 billion for transit programs under the Federal Transit Administration
- An additional \$83.1 billion in FY21 to ensure states, cities, tribes, territories, and transit agencies can administer programs, advance projects, and preserve jobs in the aftermath of the COVID-19 crisis.
- Authorizes current Capital Investment Grant projects to receive an increased federal cost share to help ensure projects can move forward despite a decrease in local and state revenues designated to cover the local cost share.

# Metropolitan Transportation Commission (MTC) Blue Ribbon Transit Recovery Task Force

The Blue Ribbon Transit Recovery Task Force initial meeting on Friday, May 29

## Immediate Deliverables

- June 1: FY 2020 CARES Act Funding Distribution Strategies
- June 5: Transit Operator Joint Recovery Strategy



## Task Forces and Subcommittees

Task Force

Blue Ribbon Transit Task Force Meetings (MTC)

## Meeting Cadence

Weekly

## Next Steps

Prepare for the next Blue Ribbon Meeting on June 15

Subcommittee

GM Blue Ribbon Task Force Meetings

Weekly

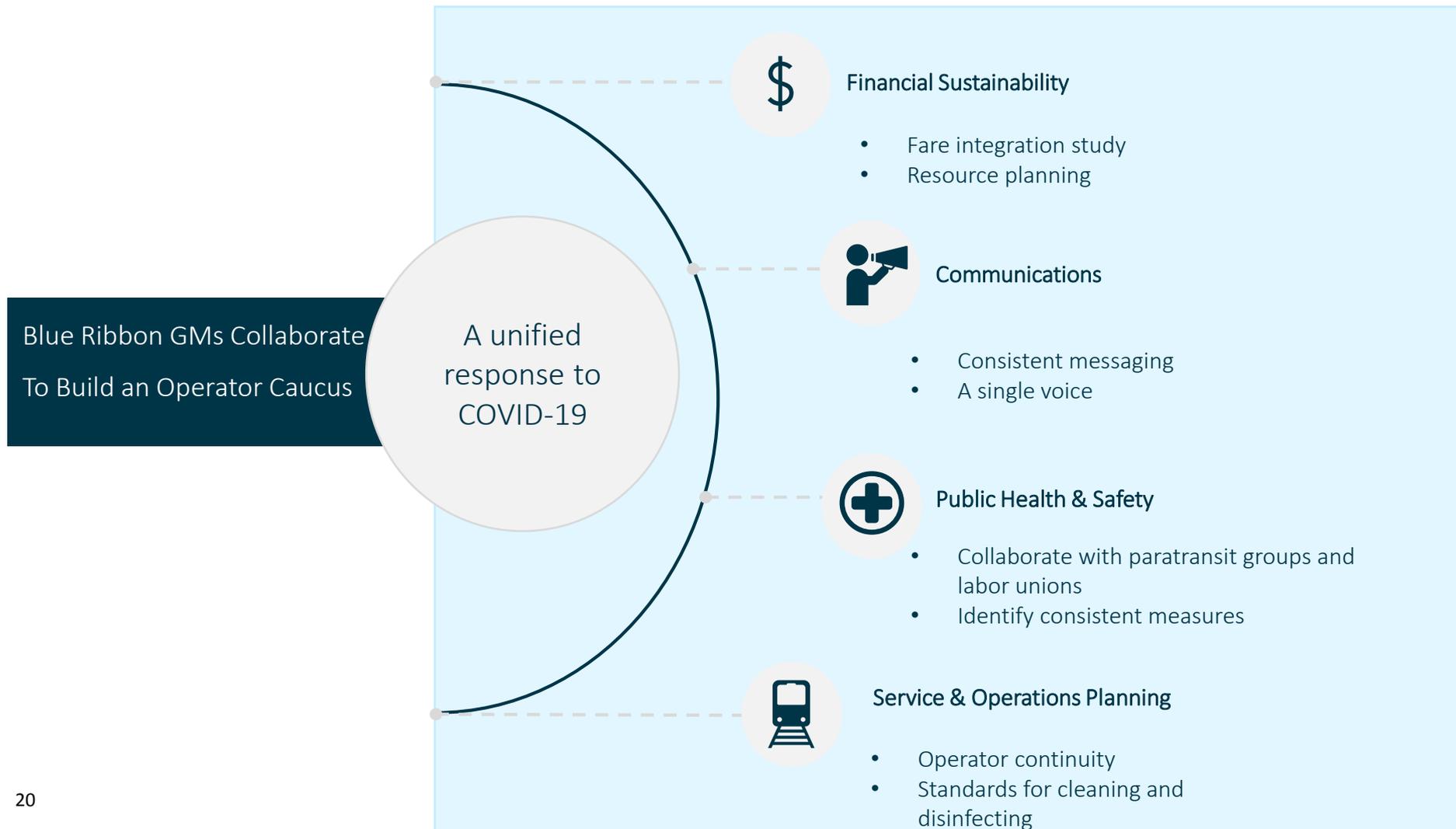
Develop and present a joint operator Public Safety & Public Healthy Plan

Blue Ribbon Operator Caucus Meetings

Weekly

# Blue Ribbon GMs Establish a Formal Framework

A SET OF WORKING GROUPS THAT WILL COLLABORATE TO ENSURE THAT RECOVERY STRATEGIES ARE COORDINATED THROUGHOUT THE REGION



# State Advocacy Update

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## State Budget

- On June 3, the Legislature announced an agreement on the FY 20-21 State Budget.
- The agreement includes statutory relief measures intended to hold harmless transit operators that receive state funding and whose ridership levels have been negatively impacted by COVID-19.
- Negotiations on the proposed budget are now underway with the Administration. A vote on the Budget is expected on June 15.
- BART continues to partner with the California Transit Association on efforts to secure additional funding from the State Legislature.
- We are providing information on BART's continued funding needs above and beyond the CARES Act to position a statewide request in late Summer.

# State Advocacy Update

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## Cap and Trade Program

- The last auction for FY 19-20 was held in May and raised \$25 million, a steep decline from February's auction, which netted \$612 million.
- Total revenues will be about \$300 million less than assumed in the FY 19-20 Budget.
- Decline will have minimal impact on current fiscal year programs that receive continuous appropriations from the Greenhouse Gas Reduction Fund (GGRF), including those that support public transit (LCTOP and TIRCP).
- Grant awards are funded by prior Cap and Trade auction results and existing commitments by the State would remain.
- BART has received two TIRCP grants that support the Core Capacity Program and we do not expect any funding impacts at this time. At the end of June 2020, BART will also receive our annual allocation of LCTOP funds, which will support eBART operations in FY21.
- Control language within the Budget does allow for adjustments to programs subject to discretionary appropriations.
- Anticipate auction market to rebound as the economy re-opens and industrial businesses scale-up to full operation, necessitating a need to purchase more allowances.

# Employee & Labor Partner Engagement

# Employee & Labor Partner Engagement

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## Testing

- New case confirmed June 9, 2020: frontline employee
  - 10 BART employee contacts identified, all employees affected quarantined for testing
  - No public contact identified
- 2 previous confirmed cases, both recovered, and all contacts tested negative
- Contact tracing protocol established in collaboration with unions
- Notification chain established

## Headquarters Return

- Phased approach began Monday June 8, 2020 bringing about 60 employees back into headquarters
- Key employees identified based on roles and responsibilities
- Exceptions given for those who had child/elder/family care challenges or health risk factors
- Trainings, protocols and signage in place



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