Agenda

1. **Front Line and Public Safety Updates**
   Masks, Critical Personnel and Citations.

2. **Ridership Updates**
   Percentages, variances, weekday exists and rebuilding taskforce.

3. **Advocacy Updates**
   Federal, Metropolitan Transportation Commission (MTC) and State Advocacy.

4. **Employee & Labor Partner Engagement**
   Employee testing updates.
Front Line and Public Safety Efforts
## Masks On Order

<table>
<thead>
<tr>
<th>Product</th>
<th>Current Inventory on Hand (EA)</th>
<th>Current Total Pending Ordered (EA)</th>
</tr>
</thead>
<tbody>
<tr>
<td>N95 Mask</td>
<td>75,160</td>
<td>32,500</td>
</tr>
<tr>
<td>KN95 Mask</td>
<td>62,900</td>
<td>41,600</td>
</tr>
<tr>
<td>Poly Surgical Mask</td>
<td>210,050</td>
<td>4,350</td>
</tr>
<tr>
<td>Cloth Mask</td>
<td>33,425</td>
<td>34,900</td>
</tr>
<tr>
<td>Employee Made &amp; Donated</td>
<td>75</td>
<td></td>
</tr>
</tbody>
</table>
## Critical Personnel Availability - Operations

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Train Operator</td>
<td>89%</td>
<td>92%</td>
<td>89%</td>
<td>88%</td>
<td>93%</td>
</tr>
<tr>
<td>Station Agent</td>
<td>87%</td>
<td>89%</td>
<td>84%</td>
<td>81%</td>
<td>84%</td>
</tr>
<tr>
<td>Operations Foreworker</td>
<td>92%</td>
<td>95%</td>
<td>93%</td>
<td>93%</td>
<td>90%</td>
</tr>
<tr>
<td>Train Controller</td>
<td>87%</td>
<td>100%</td>
<td>77%</td>
<td>93%</td>
<td>86%</td>
</tr>
<tr>
<td>Power Support Controller</td>
<td>80%</td>
<td>77%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>Elevator Escalator Maintenance</td>
<td>79%</td>
<td>72%</td>
<td>88%</td>
<td>83%</td>
<td>74%</td>
</tr>
<tr>
<td>System Service Workers</td>
<td>87%</td>
<td>84%</td>
<td>88%</td>
<td>88%</td>
<td>86%</td>
</tr>
<tr>
<td>Traction Power Maintenance</td>
<td>86%</td>
<td>76%</td>
<td>79%</td>
<td>85%</td>
<td>80%</td>
</tr>
<tr>
<td>Train Control Maintenance</td>
<td>86%</td>
<td>88%</td>
<td>90%</td>
<td>88%</td>
<td>88%</td>
</tr>
<tr>
<td>Track &amp; Structures Maintenance</td>
<td>95%</td>
<td>94%</td>
<td>94%</td>
<td>96%</td>
<td>74%</td>
</tr>
<tr>
<td>Automatic Fare Collection Maintenance</td>
<td>87%</td>
<td>89%</td>
<td>87%</td>
<td>87%</td>
<td>89%</td>
</tr>
<tr>
<td>Transit Vehicle Mechanic</td>
<td>66%</td>
<td>53%</td>
<td>88%</td>
<td>89%</td>
<td>86%</td>
</tr>
<tr>
<td>Transit Vehicle Electronic Technician</td>
<td>74%</td>
<td>55%</td>
<td>84%</td>
<td>84%</td>
<td>92%</td>
</tr>
<tr>
<td>Utility Worker/ Car Cleaner</td>
<td>50%</td>
<td>63%</td>
<td>80%</td>
<td>83%</td>
<td>71%</td>
</tr>
<tr>
<td>RS&amp;S Foreworker</td>
<td>43%</td>
<td>56%</td>
<td>84%</td>
<td>95%</td>
<td>81%</td>
</tr>
<tr>
<td>Electronic Repair Shop Technician</td>
<td>49%</td>
<td>65%</td>
<td>100%</td>
<td>100%</td>
<td>73%</td>
</tr>
<tr>
<td>eBART Vehicle Mechanics</td>
<td>75%</td>
<td>75%</td>
<td>83%</td>
<td>83%</td>
<td>83%</td>
</tr>
<tr>
<td>eBART Track &amp; Civil</td>
<td>50%</td>
<td>83%</td>
<td>50%</td>
<td>83%</td>
<td>60%</td>
</tr>
<tr>
<td>eBART DMU Engineers</td>
<td>84%</td>
<td>90%</td>
<td>89%</td>
<td>90%</td>
<td>83%</td>
</tr>
<tr>
<td>eBART Custodians</td>
<td>74%</td>
<td>60%</td>
<td>79%</td>
<td>70%</td>
<td>88%</td>
</tr>
</tbody>
</table>
Technology Evaluations

• Tested new style electrostatic fogging application – May 26
• Demonstration of UV process to disinfect train interiors – June 2
• Assessing HEPA filters for Legacy and FOTF cars – in progress
• Exploring UV in HVAC duct work for Legacy and FOTF Cars – in progress
## Critical Personnel Availability - Police

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Lieutenants</td>
<td>92%</td>
<td>92%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>Sergeants</td>
<td>83%</td>
<td>93%</td>
<td>93.1%</td>
<td>86.2%</td>
<td>89.7%</td>
</tr>
<tr>
<td>Civilian Supervisors</td>
<td>80%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>Police Officers</td>
<td>90%</td>
<td>91%</td>
<td>91%</td>
<td>90.9%</td>
<td>91.6%</td>
</tr>
<tr>
<td>Community Service Officers</td>
<td>69%</td>
<td>74%</td>
<td>80%</td>
<td>80%</td>
<td>86%</td>
</tr>
<tr>
<td>Fare Inspectors</td>
<td>56%</td>
<td>59%</td>
<td>62.7%</td>
<td>64.7%</td>
<td>58.8%</td>
</tr>
<tr>
<td>Dispatchers</td>
<td>90%</td>
<td>90%</td>
<td>94.7%</td>
<td>89.5%</td>
<td>84.2%</td>
</tr>
<tr>
<td>Police Admin Specialist</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
</tbody>
</table>
## BART Police Department Citations Update

<table>
<thead>
<tr>
<th>Date Range</th>
<th>Proof of Payment</th>
<th>Criminal</th>
</tr>
</thead>
<tbody>
<tr>
<td>March 2 – March 8</td>
<td>168</td>
<td>112</td>
</tr>
<tr>
<td>March 9 – March 15</td>
<td>78</td>
<td>106</td>
</tr>
<tr>
<td>March 16 – March 22</td>
<td>37</td>
<td>64</td>
</tr>
<tr>
<td>March 23 – March 29</td>
<td>2</td>
<td>29</td>
</tr>
<tr>
<td>March 30 – April 5</td>
<td>4</td>
<td>39</td>
</tr>
<tr>
<td>April 6 – April 12</td>
<td>1</td>
<td>41</td>
</tr>
<tr>
<td>April 13 – April 19</td>
<td>0</td>
<td>26</td>
</tr>
<tr>
<td>April 20 – April 26</td>
<td>14</td>
<td>56</td>
</tr>
<tr>
<td>April 27 – May 3</td>
<td>4</td>
<td>42</td>
</tr>
<tr>
<td>May 4 – May 10</td>
<td>1</td>
<td>66</td>
</tr>
<tr>
<td>May 11 – May 17</td>
<td>6</td>
<td>55</td>
</tr>
</tbody>
</table>
Ridership Update
Ridership Tracker

BART Weekly Ridership Tracker during COVID Pandemic
% of Expected Baseline Ridership

Bay Area Shelter-in-Place Order

Reduced service hours:
5AM-9PM Weekdays
8AM-9PM Weekends

Reduced headways:
Trains run every 30 minutes

BART Ridership Variance

Ridership Variance Since Lowest Ridership Week

- Mon, 05/18: +29%
- Tue, 05/19: +33%
- Wed, 05/20: +29%
- Thu, 05/21: +30%
- Fri, 05/22: +28%
- Sat, 05/23: +28%
- Sun, 05/24: +34%

Legend:
- Orange: Lowest Ridership Week
- Blue: This Week
Capitol Corridor Ridership Variance

<table>
<thead>
<tr>
<th>Date</th>
<th>Ridership Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mon, 05/18</td>
<td>+41%</td>
</tr>
<tr>
<td>Tue, 05/19</td>
<td>+33%</td>
</tr>
<tr>
<td>Wed, 05/20</td>
<td>+24%</td>
</tr>
<tr>
<td>Thu, 05/21</td>
<td>+35%</td>
</tr>
<tr>
<td>Fri, 05/22</td>
<td>+74%</td>
</tr>
<tr>
<td>Sat, 05/23</td>
<td>+89%</td>
</tr>
<tr>
<td>Sun, 05/24</td>
<td>+112%</td>
</tr>
</tbody>
</table>

Legend:
- Orange: Lowest Ridership Week
- Blue: This Week
Average Weekday Exits by Station

Week 12 (5/18)

- Civic Center / UN Plaza
- Montgomery Street
- Embarcadero
- Powell Street
- Fruitvale
- 16th Street Mission
- 24th Street Mission
- El Cerrito Del Norte
- Balboa Park
- Coliseum
- San Leandro
- Daily City
- Bay Fair
- MacArthur
- Richmond
- West Oakland
- Lake Merritt
- 19th Street Oakland
- Downtown Berkeley
- Hayward
- Concord
- Glen Park
- Richmond
- South Hayward
- Fremont
- Union City
- Pleasant Hill / Contra Costa Centre
- Ashby
- Walnut Creek
- El Cerrito Plaza
- San Bruno
- Calma
- Richmond
- Warm Springs / South Fremont
- San Francisco Int’l Airport
- South San Francisco
- Castro Valley
- North Berkeley
- Pittsburg Center
- Millbrae
- Rockridge
- West Dublin / Pleasanton
- North Concord / Martinez
- Lafayette
- Orinda

Week 12 • Baseline (Pre-COVID)
Rebuilding Ridership Taskforce

HEALTH MEASURES FOR RIDERS

Masks/Face Coverings
- continuation of face covering requirement
- distribute masks to employees and riders

Touchless
- Clipper autoload or adding value online

Self Reporting
- strategies to promote employee self-reporting
- compliance with CDC guidelines

SAFETY MEASURES FOR RIDERS

Enforce Public Safety
- BART Police Department 3-pronged approach

Monitor Public Safety
- regularly tracking train car capacity
- BART Police and other staff monitoring rider compliance with mask and social distancing guidelines

Other Safety Measures
- station hardening efforts

PREVENT RISKS TO RIDER HEALTH AND SAFETY

Public Policy
- guidance from local, regional, and federal government to ensure BART riders are safe

BART System-Wide Interventions
- processes and strategies to disinfect and sanitize
- regular cleanings, hospital-grade disinfectant, fogging

PUBLIC HEALTH

BUILD TRUST AND CONFIDENCE WITH RIDERS, EMPLOYEES AND BAY AREA COMMUNITY

External Communication
- traditional and social media strategies
- in-station and train car messaging
- rider survey

Internal Communication
- collaboration with labor unions

Business Community
- virtual outreach opportunities
- collaboration with Bay Area corporations
- survey to business community

COMMUNICATIONS & PARTNERSHIPS

ADVOCATE FOR ADDITIONAL FEDERAL FUNDING

CARES Act Tranche 2

HEROES Act and Future Federal Funding

Regional Task Forces
- MTC Blue Ribbon Task Force

ENSURE NETWORK CONNECTIVITY (PRINCIPLE 5, MTC)

- regularly collaborating with regional transit agencies
Advocacy Update
Federal Advocacy Update

• On May 15, the House passed the HEROES Act, a $3 trillion COVID-19 emergency funding package.

• The bill is considered dead on arrival but serves as a starting point for negotiations with Republicans and the Administration.

• The House and Senate are not expected to begin negotiations until the end of the month.

• BART’s advocacy will continue with regional, state, and national efforts to ensure the bill is taken up by the Senate and ultimately contains additional funding for transit beyond $15.75 included.
Metropolitan Transportation Commission (MTC)
Blue Ribbon Transit Recovery Task Force

Task Force Chair — Jim Spering

Other MTC Representatives
• Scott Haggerty
• Alfredo Pedroza
• Dave Cortese
• Nick Josefowitz
• Gina Papan
• David Rabbitt
• Amy Worth
• Therese W. McMillan

State of California Representatives
• Sen. Jim Beall (or designee)
• Assembly member David Chiu (or designee)
• CalSTA Secretary David S. Kim (or designee)

Transit Agency Representatives
Robert Powers, BART
Michael Hursh, AC Transit
Rick Ramacier, CCCTA
Denis Mulligan, GGBHTD
Michael Tree, LAVTA
Nancy Whelan, Marin Transit
Jim Hartnett, SamTrans/Caltrain
Jeffrey Tumlin, SFMTA
Nuria Fernandez, VTA

County Transportation Agencies Representative
Daryl Halls, BACTA Chair

Stakeholders
• Bay Area Council
• Disability Advocate/Independent Resource Center of Contra Costa & Solano Counties
• Labor representative
• MTC Policy Advisory Council
• Seamless Bay Area
• Silicon Valley Leadership Group
• Transform
• Urban Habitat
• First Meeting: Friday, May 29, 2020

• Committee expected to meet several times prior to the July 29 at which time they will recommend a distribution of the remaining CARES funds.

• After July, it is expected the task force will meet monthly for the next ten months (to May 2021).

• In addition to the distribution of the CARES funds, and any other possible federal funds, the task force will assess transit operators’ recovery plans and make recommendations on the “repositioning of transit for the future through institutional and operational changes.”
On May 14, the Governor released his May Revision to the Fiscal Year 2021 State Budget

$54 billion deficit is the highest in California’s history and three times the size of the state’s reserve funds

The State Transit Assistance (STA) program projects a decrease of about $278 million from January forecasts

Cap and Trade funding for transit remains stable, but facing new uncertainty

The Budget relies on additional federal funds to state and local governments

The Administration is requesting $1 trillion be included in the next relief package
Employee & Labor Partner Engagement
Employee & Labor Partner Engagement

Employee Testing

- Second onsite employee (non-public facing, working in right-of-way) tested COVID-19 positive.
- 54 contacts identified and tested, 38 negative, others awaiting results.
- Over 110 employees total have utilized the hotline.