COVID-19 Response Update
Board of Directors Meeting
January 28, 2021
Agenda

• Federal Assistance Update
• District COVID-19 Employee Response Protocol
  • Social Distancing
  • Disinfecting
  • Personal Protective Equipment (PPE)
  • Employee COVID-19 Results
  • Employee Testing
  • Contact Tracing
  • Employee Notification Process
• Vaccine Readiness Plan
Federal Assistance Update

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Approved December 31

• Package allocates $14B for public transit through FTA infrastructure programs
• Three Bay Area Urbanized Areas will receive a total of $982M: San Francisco/Oakland ($822M); San Jose ($144M); Santa Rosa ($15M)
• MTC Commission responsible for distribution. Two tranches: True up (January 27); Remaining funds (March 24)

Potential Future Federal Assistance

• Biden Administration has proposed a $1.9T ‘American Rescue Plan’, which includes $20B to preserve public transit service and prevent job losses
• Administration also intends to propose a separate major infrastructure funding package
Federal Assistance Update

CRRSAA - True Up

• MTC Commission Resolution on CARES Act Distribution:
  “In the event any transit operator received less than their adjusted share of CARES Act funding due to the inaccurate forecasts, such differentials shall be compensated with a future federal allocation of emergency funding”

• Based on actual revenue losses, MTC staff proposed this true up distribution:

<table>
<thead>
<tr>
<th>Agency</th>
<th>1st Distribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>BART</td>
<td>$103,717,002</td>
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<tr>
<td>Caltrain</td>
<td>$6,936,627</td>
</tr>
<tr>
<td>GGBHTD</td>
<td>$20,319,959</td>
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<tr>
<td>SFMTA</td>
<td>$43,750,147</td>
</tr>
<tr>
<td>WETA</td>
<td>$4,877,943</td>
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<tr>
<td>TOTAL</td>
<td>$179,601,678</td>
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</tbody>
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Remaining for 2nd Distribution: $802,669,615
Federal Assistance Update

CRRSAA - Second Tranche

- MTC and operators working on a locally-determined formula to allocate remaining $802.6M

- Goals include: preserving service, preventing layoffs, serving transit dependent riders; will consider revenue and expense

<table>
<thead>
<tr>
<th>Timeframe</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>01/20/21</td>
<td>Commission Packet Mail-Out</td>
</tr>
<tr>
<td>01/27/21</td>
<td>Commission approval of CRRSAA 1st Distribution</td>
</tr>
<tr>
<td>Early February</td>
<td>Communication with operators on financial summaries and preliminary 2nd distribution alternatives</td>
</tr>
<tr>
<td>02/24/2021</td>
<td>Commission update on operator Financial/Service Status</td>
</tr>
<tr>
<td>02/12/2021-02/26/2021</td>
<td>Continued discussion with operators on 2nd distribution</td>
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<tr>
<td>03/10/2021</td>
<td>PAC recommendation of 2nd Distribution</td>
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<tr>
<td>03/24/2021</td>
<td>Commission approval of 2nd Distribution</td>
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</tbody>
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District COVID-19 Response Protocol

• Remote work where possible

• Social Distancing
  • Maintenance Shops
    • Staggered breaks
    • No face-to-face shift turn over
    • Job briefings – outside where possible, social distanced
    • KN95 Masks required when more than one person in a vehicle together
  • Stations
    • Single Agent per booth
    • One person limit for Breakrooms

• Train Ops
  • Limited breakroom capacity
  • Identified alternative spaces for breaks and lunches
District COVID-19 Response Protocol

• Disinfection Protocols
  • Customer Facing
    • High touch points multiple times per shift
    • Inside trains daily
  • Employee work areas
    • Started before it was a requirement
    • Fogging responsive to an incident and preventative
    • Areas include train cabs, employee break rooms, etc.

• Mandated Mask Wearing at work

• Education and Training Outreach
## Personal Protective Equipment (PPE)

**Objective:** To obtain one year of PPE inventory on hand

<table>
<thead>
<tr>
<th>PPE Type</th>
<th>Current Supply on Hand</th>
</tr>
</thead>
<tbody>
<tr>
<td>Masks - N95/KN95</td>
<td>1 year</td>
</tr>
<tr>
<td>Masks - Cloth</td>
<td>1 year</td>
</tr>
<tr>
<td>Masks - Disposable Surgical</td>
<td>1 year</td>
</tr>
<tr>
<td>Disinfectant wipes</td>
<td>6 months</td>
</tr>
<tr>
<td>Train fogging disinfectant</td>
<td>3.5 months</td>
</tr>
<tr>
<td>Disinfectant spray</td>
<td>1 year</td>
</tr>
<tr>
<td>Hand Sanitizer</td>
<td>1 year</td>
</tr>
<tr>
<td>Disposable Gloves</td>
<td>5.5 months</td>
</tr>
</tbody>
</table>
District COVID-19 Results
Through January 20, 2021

• Number of tests administered through BART: 2,100
• Number of positive employee cases: 132
  • Maintenance: 47
  • Stations: 22
  • Train Operations: 18
  • Police: 23
  • Engineering/ Administrative/ Other: 22
• Number of workplace outbreaks ("clusters"): 3
  • Station employee break room: 1
  • Train Operations employee break room: 2
Employee Testing Protocol

• Symptomatic persons:
  • Negative PCR result: Employee quarantines at home until test results received and symptoms have subsided
  • Positive PCR result: Employee quarantines at home for 10 days and medically released to return to work
    • Contact tracing conducted

• Identified through Contact Trace:
  • Close contact is 15 minutes or more within 6 feet
  • Quarantine at home for minimum of ten days
  • PCR test administered five days after contact date

• Surveillance:
  • Required following an outbreak (3 or more positives within 14 days)
  • All employees at the worksite must test weekly until there are no positives for 14 days
Employee Notification Protocol

• Internal notification is made whenever an employee is sent for testing
  • Memo to all employees working in affected area
  • Communication to Union President
  • Text message sent to the 732 employees who have signed up to receive messages
  • Teams Alerts to union leaders, operations managers, Human Resources and Labor Relations

• Updated internal communications are sent when test results received
  • Both positive and negative results shared
Vaccine Readiness Plan

• BART Police are included in California’s Phase 1B - Tier 1

• Transit workers are included in California’s Phase 1B - Tier 2

• BART Internal Prioritization: Five tiers
  1) Customer facing frontline & OCC
  2) Frontline employees for whom social distancing is difficult
  3) Essential workers supporting Operations
  4) Support employees who cannot work from home
  5) Support staff who are working remotely

• BART has reached out to the counties and offered station parking lots and facilities for use as community vaccination sites

• BART has partnered with Alameda County in setting up MET Auditorium as vaccination site for Phase 1A healthcare workers during week of 1/19/21