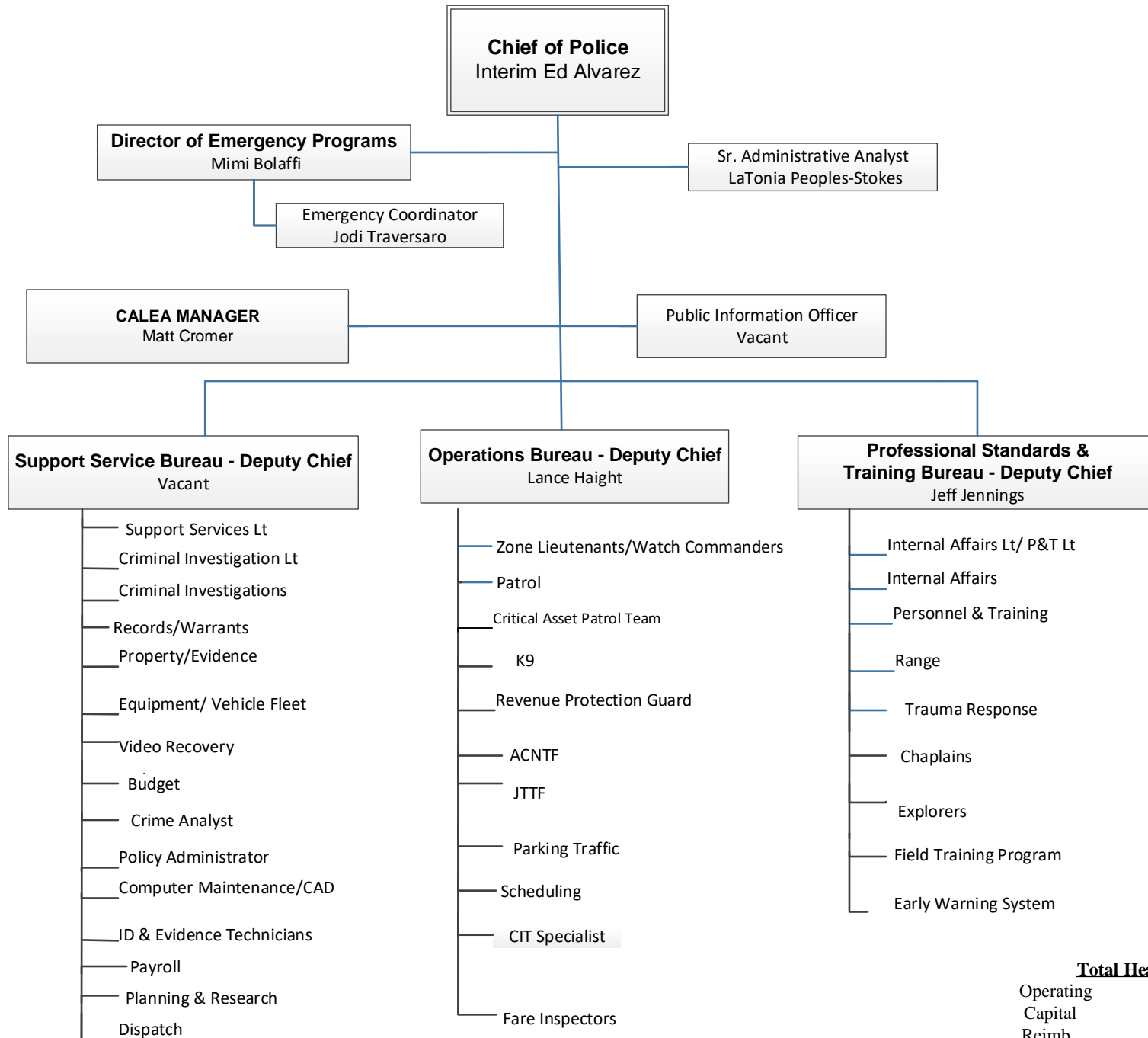


# POLICE DEPARTMENT FY20 BUDGET



<b><u>Total Headcount</u></b>	
Operating	373
Capital	16
Reimb.	<u>0.0</u>
<b>Staff</b>	<b>389</b>